

2025-26 SCHOOL BUDGET STATEMENT

DfE Number: 2948
School Name: Crescent Primary School
Status: Maintained
Profit Centre: 100086

PUPIL LED FACTORS:		Primary	Primary	Secondary	Secondary	Sub	Total (£)	
Indicator	Pupil Numbers	Amount per pupil (£)	Pupil Numbers	Amount per pupil (£)	total (£)			
Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Year R-6) - Autumn 2024 census	392.00	3,845.02			1,507,248	1,507,248	
	Key Stage 3 (Year 7-9) - Autumn 2024 census			0.00	5,419.21	0		
	Key Stage 4 (Year 10-11) - Autumn 2024 census			0.00	6,109.86	0		
Deprivation	FSM - Autumn 2024 census	154.00	494.75	0.00	494.75	76,192	354,217	
	FSM Ever 6 (pupils recorded as eligible for free school meals at any time in the last 6 years) from Autumn 2024 census	154.00	1,059.46	0.00	1,554.20	163,157		
	<u>Pupil's postcodes mapped from Autumn 2024 census</u>							
	IDACI band F	9.02	234.88	0.00	339.83	2,119		
	IDACI band E	102.26	284.85	0.00	449.77	29,129		
	IDACI band D	162.41	444.77	0.00	634.67	72,237		
	IDACI band C	20.05	489.75	0.00	694.64	9,820		
	IDACI band B	3.01	519.73	0.00	744.62	1,563		
Prior Attainment	Primary pupils	154.14	1,174.40			181,023	181,023	
	Secondary pupils			0.00	1,784.08	0		
English as an Additional Language	Autumn 2024 census for language group, plus Autumn 2021, 2022 and 2023 censuses.	49.14	594.69			29,223	29,223	
	Mapping on UPN for on-roll records			0.00	1,594.18	0		
Pupil Mobility	Autumn 2024 census - Pupils starting school outside of normal entry dates	12.48	964.50			12,037	12,037	
				0.00	1,384.29	0		

OTHER FACTORS:	Indicator	Units	value (£)	total (£)	Total (£)
Lump Sum	Fixed sum per school	1	145,025	145,025	145,025
Sparsity	For small schools where pupils will have to travel a significant distance to an alternative should the school close				0
Split Sites	Number of eligible sites			0	0
	Distance to 2nd site (metres)			0.00	

FACTORS:	Indicator	Total (£)
Rental	Actual cost	0

Schools Block Formula (excluding MFG & Rates)

2,228,773

Other Adjustments to 24-25 budget share

0

Minimum per pupil funding	Units	Total (£)
Minimum per pupil rate	4,955	
Additional funding to meet minimum per pupil funding level (Pupil Led Factors + Lump Sum + Sparsity) / Numbers On Roll - Only payable if amount is less than minimum per pupil level		0

Minimum Funding Guarantee (MFG) is 0%

0

De-delegation	Per pupil (£)	Per pupil (£)	total (£)	
For services provided for by the Local Authority	Less de-delegation per primary pupil	-26.41	-10,353	-10,353
	Less de-delegation per secondary pupil		-25.49	

TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA BUDGET

2,218,420 A

HIGH LEVEL NEEDS FUNDING
HLN allocations will be confirmed to schools in April 2025 after the Spring Term HLN allocation panels. More detail in the budget guide 2025/26

Notional SEN Budget (Memorandum item: Amount already included within budget, 100% Deprivation, 100% Prior Attainment)

535,240

PUPIL PREMIUM:

Pupil premium values for 2025/26 are not yet confirmed. Once values are confirmed an indicative budget virement based on October 2023 will be processed. This figure will be updated with confirmed October 2024 numbers once known.

Memorandum item : Rates (NOT to be added to your schools budget)

2025-26 Rates (memo only)
2024-25 Rates Adjustment (memo only)

34,445
1,045