

## 2024-25 SCHOOL BUDGET STATEMENT

**DfE Number:** 2948  
**School Name:** Crescent Primary School  
**Status:** Maintained School  
**Profit Centre:** 100086

PUPIL LED FACTORS: Indicator		Primary Pupil Numbers	Primary Amount per pupil (£)	Secondary Pupil Numbers	Secondary Amount per pupil (£)	Sub total (£)	Total (£)
<b>Basic Entitlement Age Weighted Pupil Unit (AWPU)</b>	Primary (Year R-6) - Autumn 2023 census	407.00	3,553.82			1,446,405	<b>1,446,405</b>
	Key Stage 3 (Year 7-9) - Autumn 2023 census			0.00	5,010.47	0	
	Key Stage 4 (Year 10-11) - Autumn 2023 census			0.00	5,648.00	0	
<b>Deprivation</b>	FSM - Autumn 2023 census	162.00	488.87	0.00	488.87	79,197	<b>331,662</b>
	FSM Ever 6 (pupils recorded as eligible for free school meals at any time in the last 6 years) from Autumn 2023 census	163.00	818.12	0.00	1,197.24	133,354	
	Pupil's postcodes mapped from Autumn 2023 census						
	IDACI band F	9.00	234.46	0.00	339.22	2,110	
	IDACI band E	106.00	284.35	0.00	448.97	30,141	
	IDACI band D	170.00	443.98	0.00	628.55	75,477	
	IDACI band C	20.00	483.89	0.00	688.42	9,678	
	IDACI band B	2.00	513.82	0.00	738.30	1,028	
IDACI band A	1.00	678.44	0.00	942.83	678		
<b>Prior Attainment</b>	Primary pupils	156.64	1,167.31			182,845	<b>182,845</b>
	Secondary pupils			0.00	1,770.92	0	
<b>English as an Additional Language</b>	Autumn 2023 census for language group, plus Autumn 2020, 2021 and 2022 censuses.	53.95	588.64			31,759	<b>31,759</b>
	Mapping on UPN for on-roll records			0.00	1,581.36	0	
<b>Pupil Mobility</b>	Autumn 2023 census - Pupils starting school outside of normal entry dates	12.58	957.80			12,049	<b>12,049</b>
				0.00	1,376.83	0	

OTHER FACTORS: Indicator	Units	value (£)	total (£)	Total (£)	
<b>Lump Sum</b>	Fixed sum per school	1	134,786	134,786	<b>134,786</b>
<b>Sparsity</b>	For small schools where pupils will have to travel a significant distance to an alternative should the school close				<b>0</b>
<b>Split Sites</b>	Number of eligible sites			0	<b>0</b>
	Distance to 2nd site (metres)			0.00	

FACTORS: Indicator	Total (£)	
<b>Joint Use</b>	Schools with an official NCC joint use agreement	<b>0</b>
<b>Rental</b>	Actual cost	<b>0</b>

**Schools Block Formula (excluding MFG & Rates)** **2,139,506**

**Other Adjustments to 23-24 budgets shares** **0**

Minimum per pupil funding	Units	Total (£)
Minimum per pupil rate	4,610	
Additional funding to meet minimum per pupil funding level (Pupil Led Factors + Lump Sum + Sparsity) / Numbers On Roll - Only payable if amount is less than minimum per pupil level		<b>0</b>

**Minimum Funding Guarantee (MFG) 0.50% (MFG)** **0**

De-delegation	Per pupil (£)	Per pupil (£)	total (£)	Total (£)	
<b>For services provided for by the Local Authority</b>	Less de-delegation per primary pupil	-15.49		-6,304	<b>-6,304</b>
	Less de-delegation per secondary pupil		-14.59	0	

**TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA BUDGET** **2,133,201** A

**HIGH LEVEL NEEDS FUNDING INDICATIVE UNTIL BANDING AMOUNTS ARE CONFIRMED** **24,000** B

**Notional SEN Budget (Memorandum item: Amount already included within budget, 100% Deprivation, 100% Prior Attainment)** **514,507**

*The Pupil Premium allocations below are INDICATIVE, allocations will be adjusted once the ESFA finalise the allocations.*

PUPIL PREMIUM: Indicator	Units	Unit value (£)	Sub total (£)	Total (£)
<b>Primary</b>	157	1,480	232,360	<b>232,360</b> C
<b>Secondary</b>	0	1,050	0	
<b>Service children</b>	9	340	3,060	<b>3,060</b> D

*Memorandum item : Rates (NOT to be added to your schools budget)*

**2024-25 Rates (memo only)**  
**2023-24 Rates Adjustment (memo only)**

**35,703**  
**-2,423**