

2026-27 SCHOOL BUDGET STATEMENT

DfE Number: 2948
School Name: Crescent Primary School
Status: Maintained
Profit Centre: 100086

| PUPIL LED FACTORS: Indicator | | Primary Pupil Numbers | Primary Amount per pupil (£) | Secondary Pupil Numbers | Secondary Amount per pupil (£) | Sub total (£) | Total (£) |
|---|--|-----------------------------|------------------------------------|-------------------------------|--------------------------------------|------------------|------------------|
| Basic Entitlement Age Weighted Pupil Unit (AWPU) | Primary (Year R-6) - Autumn 2025 census | 391.00 | 4,036.52 | | | 1,578,279 | 1,578,279 |
| | Key Stage 3 (Year 7-9) - Autumn 2025 census | | | 0.00 | 5,647.55 | 0 | |
| | Key Stage 4 (Year 10-11) - Autumn 2025 census | | | 0.00 | 6,366.65 | 0 | |
| Deprivation | FSM - Autumn 2025 census | 147.00 | 501.59 | 0.00 | 501.59 | 73,734 | 360,771 |
| | FSM Ever 6 (pupils recorded as eligible for free school meals at any time in the last 6 years) from Autumn 2025 census | 148.00 | 1,201.82 | 0.00 | 1,713.34 | 177,869 | |
| | <u>Pupil's postcodes mapped from Autumn 2025 census</u> | | | | | | |
| | IDACI band F | 11.03 | 238.38 | 0.00 | 342.67 | 2,629 | |
| | IDACI band E | 115.29 | 288.04 | 0.00 | 456.89 | 33,210 | |
| | IDACI band D | 144.37 | 451.92 | 0.00 | 645.60 | 65,243 | |
| | IDACI band C | 12.03 | 496.62 | 0.00 | 705.20 | 5,975 | |
| | IDACI band B | 4.01 | 526.42 | 0.00 | 754.86 | 2,111 | |
| Prior Attainment | Primary pupils | 165.50 | 1,191.89 | | | 197,252 | 197,252 |
| | Secondary pupils | | | 0.00 | 1,812.66 | 0 | |
| English as an Additional Language | Autumn 2025 census for language group, plus Autumn 2022, 2023 and 2024 censuses. Mapping on UPN for on-roll records | 44.22 | 605.88 | | | 26,792 | 26,792 |
| | | | | 0.00 | 1,618.98 | 0 | |
| Pupil Mobility | Autumn 2025 census - Pupils starting school outside of normal entry dates | 5.54 | 978.34 | | | 5,420 | 5,420 |
| | | | | 0.00 | 1,405.43 | 0 | |

| OTHER FACTORS: | Indicator | Units | value (£) | total (£) | Total (£) |
|--------------------|---|-------|-----------|-----------|----------------|
| Lump Sum | Fixed sum per school | 1 | 151,667 | 151,667 | 151,667 |
| Sparsity | For small schools where pupils will have to travel a significant distance to an alternative should the school close | | | | 0 |
| Split Sites | Number of eligible sites | | | 0 | 0 |
| | Distance to 2nd site (metres) | | | 0.00 | |

| FACTORS: | Indicator | Total (£) |
|---------------|-----------|-----------|
| Rental | | 0 |

Schools Block Formula (excluding MFG & Rates) **2,320,181**

Other Adjustments to 25-26 budget share **0**

| Minimum per pupil funding | Units | Total (£) |
|---|-------|-----------|
| Minimum per pupil rate | 5,115 | |
| Additional funding to meet minimum per pupil funding level (Pupil Led Factors + Lump Sum + Sparsity) / Numbers On Roll - Only payable if amount is less than minimum per pupil level | | 0 |

Minimum Funding Guarantee (MFG) is -0.5% **0**

| De-delegation | Per pupil (£) | Per pupil (£) | total (£) | Total (£) |
|---|--|---------------|-----------|-----------|
| For services provided for by the Local Authority | Less de-delegation per primary pupil | -33.91 | | -13,259 |
| | Less de-delegation per secondary pupil | | -32.95 | 0 |

TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA BUDGET **2,306,922** **A**

HIGH LEVEL NEEDS FUNDING
 HLN allocations will be confirmed to schools in April/May 2026 after the Spring Term HLN allocation panels. More detail in the budget guide 2026/27

Notional SEN Budget (Memorandum item: Amount already included within budget, 100% Deprivation, 100% Prior Attainment) **558,023**

The Pupil Premium allocations below are INDICATIVE, allocations will be adjusted once the ESFA finalise the allocations end June 2026

| PUPIL PREMIUM: | Indicator | Units | Unit value (£) | Sub total (£) | Total (£) |
|-------------------------|--|-------|-------------------|------------------|----------------|
| Primary | Based on latest 2025-26 numbers - Allocation will be adjusted once | 152 | 1,550 | 235,600 | 235,600 |
| Secondary | October 2025 numbers are confirmed by the ESFA end June 2026 | 0 | 1,100 | 0 | |
| Service children | | 6 | 360 | 2,160 | |

Memorandum item : Rates (NOT to be added to your schools budget)

2026-27 Rates (memo only)
2025-26 Rates Adjustment (memo only)

36,732
-657

B
C